

Kilmer Middle School PTA General Meeting
November 15, 2021 at 9:30 am

Attendees: Amy Miller, Principal, PTA Board-Michelle Ramos, Fatima Latif, & Shawna Yashar, Margie Kuczkowski, Andrea Dahl, Debra David, Brooke Linville, Mabel Morales, Sandi Rothman, and other parents and teachers.

Call to Order

Michelle Ramos called the meeting to order at 9:31 am and quorum was established.

New Business

- October meeting minutes were approved by motion from Fatima Latif and second by Shawna Yashar.
- Budget Discussion -- Michelle Ramos proposed that we increase the school store budget to \$20,000 and to increase the estimated revenue by \$10,000 due to increased popularity of the store. Also proposed adding a new line item in the budget for the projector fundraising and set it to \$50,000. Simultaneously, also increase the expenses portion of the budget with a school upgrade line item of \$50,000. Fatima Latif moved, second from Shawna Yashar. Motion passed.

Principal Report – Amy Miller

- Projector fundraising campaign will focus on the quality of the projectors. They have a clear, crisp image, they are interactive, they are very durable and more flexible in their use because they are not tied to the smart boards. The projectors have a 15-year life span. The few that the school has already in some classrooms are really liked by students because the colors are much brighter.
- ESSER III funding plans have been submitted. The funds can only be used for English, Math, and Wellness programs so they cannot be used for projectors.

Treasurer’s Report

Michelle Ramos summarized the budget and expenses for October. The PTA received a \$4,000 gift from Rustic Love for the food pantry. The donation should fund the pantry for the entire school year.

Reports of officers, board and standing committees

- a. Membership
 - Michelle Ramos reported. We made our goal on membership. Dues has been paid to the VA PTA and insurance has been paid.
- b. Hospitality
 - Brooke Linville reported. Teacher and staff gift bag donations going well. More announcements will be going out making it clear that the donations will be kept at the school. Will need help getting more items donated especially the gift cards.

- c. Dining For Dollars
 - Andrea Dahl reported that Dining for Dollars will be held at Ledos on November 16th. The September Maggios Dining for Dollars raised \$150. The October Plaka Grill Dining for Dollars made \$200.
- d. Food Pantry
 - Michelle Ramos reported. Coat drive going on. We've collected 25-30 so far.
- e. School Store
 - Michelle Ramos reported. The store will be open 5 days/week for the next 2 weeks due to increased popularity.
- f. Directory
 - Fatima Latif reported. Directories will be distributed this week. We need volunteers during the week to help with distribution.

Next meeting is January 10, 2022 at 7:00 pm.

***Thank you all for your time and we are committed to make it a successful year.
Meeting adjourned at 10:08 am.***



Approved by:

January 10, 2022

Date: